

Reports for Committee Members / University Campuses

Name of Institution: Fayetteville State University
Date: 14 September 2009
Contact: Rudolph Cardenas
Associate Vice Chancellor – Facilities Management

1. Total Amount of Bond Dollars Allocated to this Campus?

~ \$46,489,768.00

2. Please list the projects currently underway, the estimated cost, and the status of each of these projects?

The following is a bullet summary of our Bond Program:

Status/Target Date	Project Name and Description	Project Budget
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<u>Programming:</u>	None at this time	
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<u>Design Phase:</u>	None at this time	
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<u>Bid Phase:</u>	None at this time	
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Construction Phase:

Status/Target Date	Project Name and Description	Project Budget
Construction for Phase II Spring 2009	Modernization of Collins Building (307) Phase II First floor renovation for Testing Center and Admissions. Bid opening was for March 18, 2009. Project is currently underway. Completion scheduled for December 2009.	\$277,592

Beneficial Occupancy:

Status/Target Date	Project Name and Description	Project Budget
Beneficial Occupancy January 2008	Lyons Science Annex (302) The Annex is located west of Lyons on the Quad where the E.E. Smith monument is located. The facility now houses natural sciences classrooms and laboratories, lecture halls, and computer labs. Construction is 100% complete. Settlement agreement has been executed with pending change order.	\$14,386,555

Completed:

Status/Target Date	Project Name and Description	Project Budget
Completed July 2008	Conversion of Lauretta Taylor Building to Academic Building (309) Taylor houses the Early Childhood Learning Center, Air Force ROTC, psychology, social work, and other academic programs. Project includes an additional \$925,000 in non-bond funding. Final payment and close out in progress.	\$5,546,847
Completed December 2008	Modernization of Collins Building (307) Phase I ADA restrooms, egress/corridor upgrade, and related interior renovations to meet life safety issues. Phase I Beneficial occupancy was May 7, 2008.	\$808,505

Submitted for Close-Out:

Submitted for Closeout September 2009	Conversion of Lilly Gymnasium to Student Services (310) Lilly Gym has become a student service center for financial aid, registrar, and cashier's offices. The parking lot was completed July 2008, with lighting completed in February 2009. Final payment and close out documents submitted earlier this month.	\$4,248,661
Submitted for Closeout September 2009	Conversion of Cook Hall to Student/Academic Services (311) Some Academic/Support services will eventually be relocated to the renovated Cook Building. However, the facility is now being used for swing space to house both Nursing and ITTS departments. Close out documents submitted earlier this month.	\$2,644,353

Archived Projects:

Status/Target Date	Project Name and Description	Project Budget
Archived November 2007	Modernization of Knuckles Science Annex (303) Update classrooms and faculty offices to modern standards and to accommodate new uses of information technology in teaching and learning.	\$2,047,789
Archived March 2008	Modernization of Chesnutt Library (306) New carpeting, HVAC, and other repairs completed Roof repairs complete. All construction work complete.	\$618,947
Archived March 2008	Modernization of Continuing Education Building (304) Interior upgrades including painting, carpet, restrooms, and HVAC improvements.	\$284,589
Archived June 2008	New Bronco Residence Hall (301) 256-bed facility will be located on East Campus. Construction is complete.	\$6,562,434
Archived July 2008	Renovations and Additions to Spaulding Facility (314) Will house the Student Health Center and student counseling service.	\$1,450,885
Archived June 2008	Fire Safety Improvements in Student Residence Halls (312) Installation of fire sprinkler systems in Smith, Harris, Williams and Bryant Residence Halls. This project is complete.	\$580,258
Archived August 2008	Campus Infrastructure Improvements (313) Relocation of Grace Black Circle, installation of new campus perimeter fencing and other campus improvements.	\$1,154,367
Archived September 2008	Expansion of Campus Technology Infrastructure (315) Construction is now 100% complete.	\$989,485
Archived September 2008	J. W. Seabrook Auditorium (316) Transferred/combined funds with the \$8M Seabrook Auditorium Renovation. This project was archived in September 2008.	\$0
Archived December 2008	Mitchell Building Renovation (317) Renovation will take place in conjunction with Collins (307) project.	\$0
Archived February 2009	Modernization of Taylor Social Science Building (305) Update classrooms and faculty offices to modern standards. Upgrade restrooms to meet ADA compliance. Adopted new uses of information technology in teaching and learning. HVAC upgrade portion was funded with Title III funding. Beneficial Occupancy granted August 17, 2007.	\$1,749,980
Archived February 2009	J. W. Seabrook Auditorium (308) Renovations and additions to Seabrook brought the 1953 building up to par for modern productions. Submitted for close out September 2008.	\$8,282,744
Total		\$51,633,991

****Note: This does not reflect \$2,417,418 allocated to project administration.**

3. Are the projects adequately timed to reflect cash-flow requirements? If not, explain.

Projects are timed to reflect cash-flow schedule.

4. List the projects that are substantially above or below budget and explain why. (“Substantial” is defined as plus or minus 10%)

Taylor Gym Renovation/Conversion – is nearly \$700,000 over budget. These costs are a combination of the specified challenging mechanical work, a high bidding climate, and owner requested changes.

Lilly Gym Renovation/Conversion – project is nearly \$1,000,000 over budget due to inflationary cost.

5. Overall, are the projects underway on this campus ahead, behind, or on schedule?

The overall projects are on target; however, the William Collins Building Renovation is behind schedule. Phase I of the project is complete and Phase II is currently under construction.

6. What type of construction methods are being used (Single Prime, Multi-Prime, Construction Manager, & Construction Manager at Risk)? Which ones have proven to be most effective and efficient?

Single Prime for the most part

7. If this campus is using CM at Risk for any of its projects, please describe your overall experiences using this method.

FSU is currently not using the CM at Risk approach on bond projects.

8. Are the expenditures of the proceeds from the bonds issued under this act in compliance with the provisions of this act?

Yes

9. Are there projects that have had a change in scope from its original intent? If any of these projects require General Assembly approval, please list these projects and the change.

There have been only 2 and they have already been approved by the General Assembly.....they were on the Spaulding Student Health Center and the William Collins Renovation Projects. The first change removed the Campus Police function out of the space or project scope. The second one provided space for Campus Police in the Mitchell Hall Renovation/Conversion project, which is now part of the William Collins Project....and the Mitchell Hall Renovation, is funded by the 2003 COPS Appropriation.

10. List projects currently underway that require additional funding, other than bond dollars.

William Collins Renovation

11. What are the sources for these funds? Are all of these funds on hand? If not, please explain why.

2006 and 2007 Repairs & Renovations funds are being used to supplement the William Collins Renovation.

12. What is the current HUB participation rate at this campus (please break down for Women, African-American, and Other)? Please list and explain efforts to reach HUB goals.

Our overall HUB Participation in the Bond Program is 23.85% (as of the September 1, 2008 Report). That breakdown is as follows:

Women Owned	–	5.43%
African-American	-	7.63%
American Indian	-	10.07%
Hispanic		
Asian American	-	.13%
Socially& Economically Disadvantaged	-	.60%

13. Please describe any innovative practices being used to complete the Bond Program.

None to share at this point

14. What are the major challenges facing this University in completing the bond projects.

We have limited scope of work on certain projects to accommodate available funds.

15. If this challenge was listed previously, what has been done since the last meeting/survey to remedy the situation?

N/A

16. Please list projects that are scheduled to start within the next quarter.

N/A

17. Additional Comments/Concerns.

None